

## Primary Care Commissioning Committee

<b>Title</b>	<b>Preparing for 2019/20 Operational Planning &amp; Contracting</b>	<b>Agenda Item</b>	<b>3.5</b>
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<b>Purpose</b>	<b>Approval</b>	<b>Discussion</b>	<b>Information</b>	<b>X</b>	<b>Assurance</b>
<b>Meeting</b>	Primary Care Commissioning Committee				
<b>Date</b>	17 January 2019				
<b>Title of Paper</b>	Preparing for 2019/20 Operational Planning & Contracting				
<b>Executive Lead</b>	Corinne Edwards, Interim Chief Operating Officer, BaNES CCG	<b>Executive Lead Sign off</b>	n/a		
<b>Clinical Lead</b>	n/a	<b>Clinical Lead Sign off</b>	n/a		
<b>Authors</b>	NHS England				
<b>Appendices</b>	Two – Operational Planning Guidance / Additional Networks Funding				

<b>Executive Summary</b>	<p>NHS England released the first part of the Operational Planning Guidance on 21 December 2018. The guidance explains that for 19/20:</p> <p>Every clinical commissioning group (CCG), will need to agree organisation-level operational plans which combine to form a coherent system-level operating plan. This will provide the start point for every Sustainability and Transformation Partnership (STP) and Integrated Care System (ICS) to develop five-year Long Term Plan implementation plans now, covering the period to 2023/24.</p> <p>The full guidance will accompany five-year indicative CCG allocations in early January, alongside the service deliverables including those arising from year one of the 'NHS Long Term Plan'.</p> <p>In respect of Primary Care, STPs/ICSSs must have a Primary Care Strategy in place by 1 April 2019 which sets out how they will ensure the sustainability and transformation of primary care and general practice as part of their overarching strategy to improve population health; and which engages CCGs and primary care providers in its implementation.</p> <p>This must include specific details of their:</p> <ul style="list-style-type: none"> <li>• local investment in transformation with the local priorities identified for support;</li> <li>• Primary Care Networks development plan; and</li> <li>• local workforce plan which supports the development of an expanded workforce and multidisciplinary teams and sets out the strategy to recruit and retain staff within primary care and general practice.</li> </ul>			
<b>Recommendation</b>	The Committee is asked to note the content of this report.			
<b>Risk</b>	<b>High</b>	<b>Medium</b>	<b>X</b>	<b>Low</b>
<b>Key Risks</b>	Risks will be considered within the CCG and raised as a part of the NHSE assurance process.			
<b>Impact on Quality</b>	Although further details are still to follow, there are implications for Primary Care in the plans for Primary Care Networks. Final guidance has not been received, but this is likely to influence quality in terms of practice			

	<p>collaboration and delivery of services, particularly in terms of closer integration with Community Services. The guidance notes that STPs/ICs must ensure that Primary Care Networks are provided with primary care data analytics for population segmentation and risk stratification.</p> <p>Where primary medical care commissioning has been delegated, the guidance also notes that CCGs are required to undertake a series of internal audits that will provide assurance that this statutory function is being discharged effectively.</p>		
<b>Impact on Finance</b>	Further details are likely to follow but the guidance requires CCGs to commit £1.50 per head of population (in cash, not in kind) recurrently to develop and maintain Primary Care Networks.	<b>Finance Lead Sign off Name Lead:</b>	n/a
<b>Report reviewed by</b>	n/a		
<b>Potential Conflicts of Interest</b>	None		